

gk/y i z/k [kkui ku rduhdh , oai ksk.k vkgkj I hFkku]
; ; j i k v z j k M] egkjkt i g k] Xokfy; j & 474 005
okf"kd i fronu 'k\$kf.kd I = & 2016&17

I ph

I hFkku dh xfrfof/k; k;

Hkkx ,d

vk; &0; ; y\$kk

Hkkx nks

31-3-2017 rd dk fLFkfr fooj.k

INDEX

Activities of the Institute

PART – I

Auditor Report

PART – II

Balance Sheet at 31st March 2017

Income & Expenditure A/C for the year Ended March 31, 2017

gks/y i zæk [kkui ku rduhdh , oai kSk.k vkgkj I ðFkku]
; ; j i kS/Z j kM] egkjkt i gk] Xokfy; j & 474 005

Okkf"kd i fronu 'kSkf.kd I = 2016&2017

I. ifjp; %

gks/y i zæk I ðFkku] Xokfy; j dh LFkki uk emyr% [kkn; I ðFkku ds: i eao"KZ1986 eaQM ØKOV bñVhV; W ds: lk eadh xbZFkh ft I dk ¼/i xñSku½mDu; u o"KZ1992 ea
gks/y i zæk I ðFkku ds: i eadj fn; k x; k] bl I ðFkku dk I pkyu , oafOr i kSk.k i; V/u e-ky;] Hkkjr I jdkj] }kjk fd; k tkrk gA; g I ðFkku dñz'kkf I r 21 gks/y i zæk
[kkui ku rduhdh , oai kSkd vkgkj I ðFkku kæl s, d gA

gks/y i zæk , oai [kkui ku rduhdh ifj"kn] ukS Mk tksfd lk; V/u e-ky;] Hkkjr I jdkj dsV/khu , d Lok; Rr I ðFkku gS bl I ðFkku dsfo | kFkhZ; kadksi ek.k i =] fMlykæk
rFk Lukrd dh mi kf/k; kabñjk xkakh jk"Vh; mledr fo'ofokky; dsl g; kx I sinku djr h gSA

II. y{; , oamnæs; %

bl I ðFkku dk y{; viusfo | kFkhZ; kadksfo}rk dk I eñpr okroj.k mi yC} djuk rFk mlgsKku] dksky rFk eukn"V vfHkxg.k dJusdsfy; sl eñpr fufu"V mi yC/k
djuk gSA ftl dsekñZ og vkfrF; tS os'od m | kx dh pñksr; kadk I keuk dj I dñA

; g I ðFkku dñz I jdkj dh , d Lo'kkI h I ðFkku gS tks vf/kfu; e 1973 ds I jy dz44 ds varxñ iñhñr gA bl dk i zæk I ðFkku I pkyd
emly }kjk fd; k tkrk gA ftl eahkkjr I jdkj lk; V/u e-ky;] gks/y m | kx dsfo 'kSkK , oae/; inSk 'kkI u dsifruf/k gA I ðFkku eahkkjr I jdkj dsfu; e , oafofu; eu tks
Xokfy; j dsfy , ykxugñ ykxugñsgA

III. I fo/kk, j %

; g I ðFkku gokbzvMMk ekx] egkjkt i gk] Xokfy; j eavofLFkr gStksfd nñ xfr I sfodfl r gksusokyk Xokfy; j dk og Hkkx gStgkacM&cM's'kS'kd I ðFkku kadk xñN gS
rFk Hkkjr h; ok; qI sñk dk vMMk Hkh gSA gks/y i zæk I ðFkku] Xokfy; j nSk eahko; re rFk I ðñj dñi I kæl s, d gSA Xokfy; j , ñrgkfl d uxj fnYyh&eñcbZjktekxZij vofLFkr
gSrFk ; gkal snf{k.k Hkkjr tkusokyh vf/kdrj jy xkfM+; kñkh xñjrh gSA ; g vlxjk 'kgj I sdoy 100 fdeh- ; k nks/kñsdh nñh ij vofLFkr gSA

bl I ðFkku dk fuekZk yxHkx 12 , dñM+Hkñe ij gñk gS ftl eavkfFR; dsO; oLFkki u gñq 11 iz kx 'kkyk ¼06 i kñD'ku iz kx 'kkyk] 01 gkml dhfi ax iz kx 'kkyk] 01 Qñ
vkñQI iz kx 'kkyk] 02 jñVkjñM] 01 dñk; Wj iz kx 'kkyk dñI kFk I d FTtr dñDññ gñy , oai , d 250 ykñkñdscBusdh {kerk okyk vkñMvñkñj ; e gSA I ðFkku ea186 fclRj dk
Nk=kñdsfy; s, oai 92 fclRj okyk Nk=kñdsfy; sNk=kñkñl , oai Mk; fukñk gñy e; nñn'kñu I fo/kk dñ Mk; fuax gky] buVjuñ duñDVfoVh ¼okbzQkb½ , oai fñ j] [kydñ dh
I fo/kkvñdñI kFk mi yC/k gSA

IV. izaku %

I hFkk dk iwzfu; a.k I hFkk I pkyd e.My }kjk fd; k tkrk gSI pkyd e.My }kjk uhfr; ka ctV , oal keku;] fn'kk&fun&kkud kj dk; Zfd; k tkrk gSI hFkk eao"KZ eansckj I pkyd e.My dhcBd dk vk; kstufd; k tkrk gSA ft I dsfn'kk&fun&kkud kj Hkkjr I jdkj dksuhfr; k&frfof/k; kal svoxr djk; k tkrk gA I pkyd e.My dsl kfk xBr I c dk; }kyd I febr }kjk vfrf; I Rdkj fo"K;] 'k&kd , oalk; Vu I Ec/kh fu.kZ fy; stkdj I pkyd e.My dksvfare fu.kZ gsw vxf"kr fd; stkrsgSA dk; }kyd I febr dhcBd I keku; r%o"KZepkj ckj vk; kstr dh tkrh gA I hFkk dsfnu&irfnu dsizkkl u dksikpk; ZrFkk dk; }kyd I febr , oal pkyd eMy }kjk pyk; k tkrk gA ikpk; Zdh I gk; rk dsfy, izkkl dh; vf/kdkjh] ; k&; , oavutkoh ik/; ki d rFkk izkkl fud depkjh gksrsgA

V. I pkyd e.My , oadk; }kyd I febr dhcBd %

I pkyd e.My dhcBd fnukad 17-03-2017
 dk; }kyd I febr dhcBd fnukad - 11-07-2016

VI. pyk; sx; sikB; Øe %

<u>I - Ø -</u>	<u>uke ikB; Øe</u>	<u>vof/k</u>	<u>Lohdr izsk I hVa</u>
01-	ch-, I -I h- gkLi VfyVh , .M gky , MfefulV\$ku	03 o"KZ	240
02-	fMlykek bu OM ikMD'ku ikB; Øe	01 o"KZ, oa06 ekg dk vk\$ k\$xd if" k{k.k	80

VII. izsk ifØ; k %

<u>I - Ø -</u>	<u>uke ikB; Øe</u>	<u>vk; q</u>	<u>; k&; rk</u>	<u>izsk ijh{k</u>
01-	ch-, I -I h- gkLi VfyVh , .M gky , MfefulV\$ku	vf/kdre vk; qI hek 22 o"KZ , oa vud npr tkfr , oatutkfr ds fy; s25 o"KA	vfuok; Zfo"K; ds lk ea vaxth ds I kfk 10 +2 izkkyh dh +2 ijh{k mRrh.kZ gksuk pfg; s	izsk jkVh; gky izak] rduhfd uk\$Mk }kjk I a Ør izsk ijh{k vk\$ dkÅfui fyax ds vk/kkj ij fd; k tkrk gS
02-	fMlykek bu OM ikMD'ku	vf/kdre vk; qI hek 25 o"KZ , oa vud npr tkfr , oavua tutkfr dsfy; s28 o"KA	10 +2 iVuZea12ohad{k mRrh.kZ vaxth vkfuok; Zfo"K; ds I kfk A	izsk esjV , oa0; fDrxr I k{kRdkj ds vk/kkj ij fn; k tkrk gA

VIII. fMlykek@ VhQdV %

ch-, I -I h-gkLi VfyVh , .M gky , MfefulV\$ku dk iek.k i= jkVh; gky ifj"kn] uk\$Mk , oabxuj ubZfnYyh dsl elb; I sfn; k tkrk gS, oaØkQV dkd Zdk iek.k i=/fMlykek jkVh; gky ifj"kn] uk\$Mk }kjk fn; k tkrk gA

v- gqj | s j k t x k j

H&_g\$`m	nnR> H&_H\$mZm_	Ad{Y (gBVnh_)	àde ànbV à{ej UmVu	dmñV{dH\$ CÎnrU©	CÎnrU©_lgo anDJna ànbV (àW_ anDJna)	CÂM {ej m àmpBV H& {bE J`o	n`EZ _j nb` go ànbV {Z{Y	H&lo ànbV {Z{Y
1.	\\$>ànsŠeZ	8	311	278	---	---	{Za&I\$	{Za&I\$
2.	~h\$ar	8	62	47	---	--	{Za&I\$	{Za&I\$
	H&lo`m		373	325	---	---	{Za&I\$	{Za&I\$

(~) pñH\$b OpñO\$ Ed\$g(O\$H&O>àm)m_:

H&_g\$`m	nnR> H&_H\$mZm_	Ad{Y ({XZ)	àde ànbV à{ej UmVu	dmñV{dH\$ CÎnrU©	n`EZ _j nb` go ànbV {Z{Y	H&lo ànbV {Z{Y
1.	\\$>ànsŠeZ	6	63	63	{Za&I\$	{Za&I\$
2.	\\$>EÊS>daO g{d@	6	71	71	{Za&I\$	{Za&I\$
3.	hmCg H\$sqnJ	6	151	151	{Za&I\$	{Za&I\$
	H&lo`m		285	285	{Za&I\$	{Za&I\$

IX. ijh{k,k,i %ej {UH\$g} 2016-17

g\$H\$	Zm_ nrR\$ H\$	gpā_{bV Nnāi		CīnrU^Nnāi		g\sbVmH\$ā{VeV	
		go_ā0a	Nnāi g\$`m	go_ā0a	Nnāi g\$`m	go_ā0a	ā{VeV
1.	hnfnr0{b0x E\$>hno_b_zD_0> --r.Eg.gr. àW_ df©	àW_ {ÜVr`	192 179	àW_ {ÜVr`	192 171	àW_ {ÜVr`	100% 96%
2.	hnfnr0{b0x E\$>hno_b_zD_0> --r.Eg.gr. {ÜVr` df©	VWr` Ed\$MVW©	135	VWr` Ed\$MVW©	132	VWr` Ed\$MVW©	98%
3.	hnfnr0{b0x E\$>hno_b_zD_0> --r.Eg.gr. VWr` df©	nmMdn\$ NRm	141 139	nmMdn\$ NRm	141 137	àW_ {ÜVr`	100% 99%
4.	{S\$bm_mBZ \}\$>ān\$ŠeZ	47		n[aUm_ KnqFV Zht		bmjZht	

X. vkj{k.k %ej {UH\$g} 2016-17

I-Ø-	uke ikB; Øe	I kekk;	vuq_tkfr	vuq_ tu tkfr	dk'kehjh	vkshl h	fodykak	vuq_ tkfr fo -	vuq_ tkfr fo - vkshl h	; kx
01-	ch-, l -l h	117	36	18	01	65		01	02	240
	iðšk fy; k	116	31	01	&	63	&	&	&	211
02-	QM i kMD'ku	38	12	06	&	22	02	&	&	80
	iðšk fy; k	26	09	01	&	24	&	&	&	60

XI. flxh dkd ZeamRrh.kz%

ch-, l -l h- gkLi V\$yVh, .M gk\$y, MfefuLV\$ku
 ,e-, l -l h- gkLi V\$yVh, .M gk\$y, MfefuLV\$ku

211 Nk= ¼210+ 1 i ðZnk=½
 gk\$y i cak l ðFku] Xokfy; j eadkd Zughayk; k x; k

XII. fu; kst d ½y d e½W½

I-Ø	uke dāuh@eZ	à~YZ à{ej UmWu	hm0b n[aMmbZ à{ej UmWu	vl;
01.	H\$0>nS>~m`_ [a` n0> AmJam	--	--	01
02.	a{S>gZ aby AmJam	--	--	10
03.	{X Am-amf , A_a{dbrng, AmJam	--	04	--
04.	brbm nþg, ~@bré	--	03	--
05.	\\$ngng \{S>g{d@ am{b.	05	--	--
06.	H\$0>nS>~m`_ [a` n0> Ah_Xm-nK	--	--	01
07.	Oonr. nþg, AmJam	--	07	08
08.	_H\$S>nZmēS> ZmV`E\$>BñQ>	05	--	--
09.	{X \{Z@, Ah_Xm-nK	--	01	--
10.	\@` a`_nCÉQ> O` nñ	--	02	--
11.	Xmbr S> Qx \&	--	09	--
12.	hm0b b0_Z Qx, ZB@Xébr	--	--	05
13.	OoSāby _ [a` n0> nW0	--	--	01
14.	Šb~ _{hYDm, ZB@Xébr	02	--	--
15.	_H\$S>nZmēS>g, gnCW E\$>dñQ>	02	--	--
16.	h² nV A\$XnD, ZB@Xébr	--	04	--
17.	{b` n{Z` nññ{opñQ+H\$ SpñQZeZ, hXam-nK	--	04	--
18.	Ow-brEQ> \{S>dH\$, Sñ _ZnD nrÁOm	03	--	--
19.	AnB@x.gr. _wb, AmJam	--	--	13
20.	Nñ nD, ZB@Xébr	02	--	--
21.	anD nþg, O` nñ	--	02	--
	H0b `mJ	19	36	39

Zn0>: H\$B`Nñ \{m0>\{S> [a0b d AnZñd` \$H0 i` dgm` goO6a VWm HñN>Nñ CAM {ej mH0 {bE J` o&

XIII. de vof/k ØkQV dkl dLvekbJM if'k{k.k %AN%kg I sde dk½

% fujø

XIV. fjI pøDUl SVØl hoi f'k{k.k

% fujø

XV. blukøskul øM i SDVI

% Nk= , oaf'k{kdkadsfy , vuø akku , oafodkl jI kbZdh I øp/kk gA Nk=kadsfy ; s fo'kSk dE ; fudøku d{kkvkødk vk ; kst u fd ; k tkrk gS rFkk Nk=ka}kj k dQVfj ; k Fkhe ypøMuj , oavl ; vk ; kst ukødk dk ; kZø ; u Hkh I e ; & I e ; ij fd ; k tkrk gSA

XVI. egRoi wkZfu.kZ vkj fodkl %

v½i øj f{k r osueku ykxufd ; k x ; k

% gk

c½vU ; fi NMk oxZdk vkj {k.k ykxufd ; k x ; k

% gk

I ½vU ; fi NMk tkr dk vkj {k.k dsl EøVk esfodkl I jpk dh Lohdfr

% gk

n½fpdRI k HkRk O ; ; dk i øj u/kkj .k

% gk

; ½u ; sδkl Zdk 'køkj EHK

% gk ¼ h-ch , I -ih- dsvU r gkj I sjkst xkj BR ; kfn½

j½I øeLVj fl LVe dk ifjp ;

% gk

XVII. ?kVuk, øfØ ; kdyki %

I øFkk øaifr o"ZYSkl ZMøkr"Zd mRI o] Lorærk fnoI] x.kræ fnoI] vyøeukZehV i kste] vks ksd , DI iVZI sØ ; k [; ku] Qs jøsy iWhzvkn euk ; k x ; k rFkk fo'o i ; Vu fnoI 27 fl rEj dsfnu ek ; fed f'k{k e.My e-iz 'kkl u dsdk&Lid jf'ki , oavl ; ik ; øV , ød h }kj I EiU djk ; k x ; k ft I øansk dsfofHku 16 I øFkkuka }kj i frHkxh ds : i øHkx fy ; k A

XVIII. ofj ; rk dk ; Z%

øøthu th , p-vkj-Mh-I h-Vkbe I øøj i kvZ2016 dsvuø kj e/ ; insk jkt ; øaifke , oal Ei wZHKjr øaclthh ; vkbZ , p- , e- øaifkøkal Fkk feyk A

XIX. jf xak jkdusdsfy ; smBk ; sx ; sdne %

I øFkk }kj , d , Wh jf xak øeVh dk xBu fd ; k x ; k gSft I øaofj "B f'k{k d vks ofj "B Nk=kødksj [kk x ; k gA , oal j d kj dsfn'kk funZkødksfoKki ukøi k Vj køds}kj i d kf'kr fd ; k x ; k A

XX. dØnh ; forr dh mi ; kfxrk %

¼½ i kst DV dk uke

% vkbZ , p- , e-] ifj {k= øafofHku fodkl dk ; ZA

½½ Hkjr I jdkj Lohdrh Øekø øfnukø økj k

% Ø-17¼4½@2012&HRD-fnukø 25-08-2015 : lk ; s109-72 yk[k

Ø-17¼4½@2012&HRD-fnukø 19-08-2015 : lk ; s182-24 yk[k

¼ ½ i kj øHk 'kSk fna1@4@6 dsvuø kj

% : lk ; s289-28 yk[k C ; kt i klr : i ; s16&22 yk[k

½½ 0 ; ; jkf'k

% # i ; s57&54 yk[k

½½ QM i ; kfxrk dh vøre frffk

% 31 økpZ2017

(XXI) dW/dl dh fLFfr %

H\$.g\$	H\$ Pmar H\$mZm	àH\$aU H\$ n\$H\$	àH\$aU H\$m g\$ BV {ddaU	gr.E.0\$ /hmB\$Q\$ AJbr gZdnB\$XZn\$H\$
1.	I r E.gmB`J[aYa npl`anMm`©	AnE 801/2008 {XZn\$H\$ 06.07.2010 Säbynr.6370/2012	A{Zdm`©gdmZd`fm _mZZr` CAM Ý` m`nb`, O~bna {nN`br gZdnB`©05.08.2013	{V{W {ZYn`aV Zht.
2.	I r àdrU H`ma npl`ghm`H\$ i`m`n`m	7591/2013 (Säbynr.) {XZn\$H\$ 25.09.2013	gdm go~I n`V {H\$`oOmZona _mZZr` CAM Ý` m`nb` Anrb	bpá-V hj
3.	I r AO`H`ma amf d[aiR>i`m`n`m	EAmH\$. 202/003 {XZn\$H\$ 22.04.2015	2013-14 H`EnrAma à{VH\$ b {O\$`nUr H`g\$Y	bpá-V hj
4.	_o em`I r {-ëSg`© %dm{b`a	Säbynr./H\$. 2025/14	E0\$gr \ZuMa H\$ {Z{dXm H`g\$^`©	bpá-V hj

XXII. I p̄uk dk vf/kdkj vf/kfu; e 2005 dsi Hkko 'khy dsl ECU/k ea%

1/2

1/2	dshh; I gk; d I p̄uk vf/kdkjh	%	Jh v'kksu ch, I -] y[kki ky
1/2	dshh; ykd I p̄uk vf/kdkjh	%	Jh ,p-I h-p[k] izkkl fud vf/kdkjh
1/2	vi hy ikf/kdkjh	%	Jh deydka i ar] ikpk; Z
1/2			
1/2	dy vkosu	%	21
1/2	'kd i klr gZ	%	: lk; s96&

XXIII. vkMMV išk dh fLFkr %

17 išk ckdh 'kšk

XXIV. fglhh ds izkeh mi ; kx dsl ECU/k ea %

I hFkk }kjk i fro"zfglhh I lrg @i [kokoMk-euk; k tkrk gS, oal hFkk eavf/kdre dk; Zfglhh eaf d; k tkrk gA

Hkkx & 2

vafkr [kkrs

ykk fLFkr foj.k 31-03-2016

vk; & 0; ; ykk o"l 2016&2017

vafk.k ifronu

gkly izak [kkuiku rduhdh ,oaišk.k vkgkj l lFkku]egkjktigk]Xokfy; j 1/2-iz1/2

foRrh; fLFkfr fooj.k 31 ekp] 2017

iWch fuf/k vks nkf; Ro	l ph	jkf'k : - pkywo"kl	jkf'k : - xr o"kl
iWch fuf/k	1	73,313,251.00	69,730,311.00
l gfr vks vfr 'ksk	2	19,118,963.00	17,632,897.00
ik; kstu fof'k"V@v{k; fuf/k	3	188,665,269.00	186,405,125.00
vLFkfr tek nkf; Ro	4	-	-
nkf; Ro ,oa0; oLFk	5	5,925,747.00	5,373,022.00
; ksx : -		287,023,230.00	279,141,355.00
l EifRr			
LFkbZ l EifRr	6	152,355,440.00	150,291,622.00
fofu; ksx@.M	7	73,946,648.00	78,070,931.00
fofu; ksx vll;	8	35,933,558.00	26,824,164.00
Pkyw l Eifr; kW_.k ,oavfxe	9	24,787,584.00	23,954,638.00
; ksx : -		287,023,230.00	279,141,355.00

egRo iwZ ys[kkfuf/k

24

vkdfLed nkf; Ro rFkk ys[kka ij fVli.kh

25

vdsk.k fjiKZ
ed l Z, -HkxZ ,.M da
pkVMZ vdkmUV

Xokfy; j

l gh

l gh

l gh

l gh

fnukad% 31@7@2017

1/2 kiki 1/2

1/2 kkl fud vf/kdkjh 1/2

1/2 kpk; 1/2

1/2 h,- vkykd HkxZ 1/2

iKVZj

l nL; rk Dekad 071085

gk/y izdk [kkuiku rduhdh ,oaiSk.k vkgkj l hFkk] egjktigk] Xokfy; j 1e-iz½
vk; & 0; ; ys[kk 31 eksp] 2017

v- vk;	l ph	jkf'k : - pkywo"lz	jkf'k : - xr o"lz
vupku@ fcl Mh	11	6,157,647.00	11,811,983.00
'kSkf.kd i kflr	12	41,139,164.00	36,649,423.00
fodz , oal okvka l svk;	13	1,209,203.00	423,234.00
fofu; kx l svk;	14	-	-
jkWYVh] izk'ku l svk;	15	-	-
vftz C; kt	16	2,129,402.00	2,089,108.00
vU; vk;	17	1,131,749.00	1,176,856.00
; kx : -		51,767,165.00	52,150,604.00
c- 0; ;			
LFki uk 0; ;	18	26,284,811.00	25,027,603.00
ifjpyu 0; ;	19	9,365,888.00	10,884,795.00
'kSkf.kd 0; ;	20	4,321,828.00	5,105,410.00
izkkl fud 0; ;	21	3,613,368.00	2,292,817.00
vupku] l fcl Mh vkfn	22	-	-
C; kt	23	-	-
eW; akl	6	7,925,384.00	7,134,650.00
; kx ½c½		51,511,279.00	50,445,275.00
'kSk vkf/kD; edeh i W h fuf/k ea yst k; k x; k	½	255,886.00	1,705,329.00

egRo iwz ys[kkfuf/k

24

vkdfLed nkf; Ro rFk ys[ka ij fVli .kh

25

Xokfy; j

l gh

l gh

l gh

l gh

fnuka% 31@7@2017 ½ys[ki ky½

½izkkl fud vf/kdkjh½

¼kpk; ½

¼ h,- vkykd Hkx½

vok.k fj iWZ
ed l Z,-Hkx½ ,.M da
pkVMZ vdkmW
iKVZj
l nL; rk Øekad 071085

gkly izak [kkuiku rduhdh ,oaiSk.k vkgkj l hFku] egkjtigk]Xokfy; j ¼-iz½

foRrh; fLFkr foj.k 31 ekp] 2017 l fp; kW

	pkywo"lz		xr o"lz	
l pph 1 eq; Hkx@i hxr fuf/k	jfk'k : i; s		jfk'k : -	
o"lz dk ikj@kcd 'kSk	40,801,164.00		36,881,816.00	
tKkMk vak i h fuf/k	9,164,202.00		1,259,690.00	
tKkMk fofu; kx l sikr 0; kt ½2]77]66]558&57]54]769=2]20]11]789-00½	22,011,789.00		27,766,558.00	
tKkMk fofu; kx l sikr 0; kt	2,785,539.00		1,162,589.00	
tKkMk ½Kvuk½ (AmYŠ` {nNbodf@H\$)	1,705,329.00		954,329.00	
'kSk 'kq; vk; ½0; ½½k; [krs)kjk gLrkrfjr	255,886.00		1,705,329.00	
o"lz dk vLre 'kSk		73,313,251.00		69,730,311.00

l pph 2 & vkjfk fuf/k ,oavkf/kD;	pkyw o"lz	jfk'k : -	xr o"lz	jfk'k : -
1- i hxr fjtozvLre yf kadsvuq kj (bnB@ar nmVHS) fi Nysyf kadsvuq kj tKkMk bl o"lzdsvuq kj dVks?kVkdj bl o"lzds fy, (Cn`m] _]{b`mJ`m)	- 428,635.00 200,000.00 13,163.00	- - - -	- 548,340.00 - 119,705.00	- - - -
; kx ¼ -½		615,472.00		428,635.00
2- l kekl; fuf/k ¼ hFkk fodkl fuf/k½ fi Nysyf kadsvuq kj tKkMk % bl o"lzdsfy, tKkMk% iklr 0; kt bl o"lzdsfy, ?kVk; k% dfe; kMbl o"lzdsfy,	17,204,262.00 301,066.00 1,258,841.00 260,678.00	- - - -	16,436,865.00 - 1,680,431.00 913,034.00	- - - -
; kx ¼ -½		18,503,491.00		17,204,262.00
dy ; kx		19,118,963.00		17,632,897.00

3-1 pph iz kstu fo'k'k@v(k; fuf/k	fuf/k vuq kj foqj.k							jkf'k : i ; s ; kx	
	Hkie ,oaokou fuf/k	bZMh-l h- ifj ; kst uk	xB; w h fuf/k	i'ku fuf/k	Nk=ofRr Q.M (EZgrEME_gr0x Amp AnBEME_ , %dm(b' a)	Hkou ,oaokgu @ clEi ; Wj fuf/k	hZa goamDjma/ prHScb QprQzJ/ {_S>S@_rb ànuwm_	plywo'kz	xr o'kz
	1	2	3	4	5	6	7	¼ & 7½	
v- i'kj f'kcd 'k'k	118,229,862.00	36,672,778.00	9,153,454.00	20,416,995.00	309,600.00	1,622,436.00	-	186,405,125.00	194,152,026.00
c- glr'k'jr l & f'k focckl fuf/k l sglr'k'fjr	-	-	301,066.00	903,197.00	-	-	-	1,204,263.00	728,410.00
1½ nku fuf/k @v(k; fuf/k %k'k'jr l jdkj ½ 2015 & 2016	-	-	-	-	-	-	-	-	-
vunpu %ep&16 rd Hk'jr l jdkj l s'ibr	825,000.00	-	-	-	-	-	8,383,559.00	9,208,559.00	-
2½ fofu; kx fuosk l svk;	-	-	777,462.00	1,624,832.00	-	133,803.00	-	2,536,097.00	3,220,201.00
x- vU; t'k'k+									
; kx ¼ \$ c½	119,054,862.00	36,672,778.00	10,231,982.00	22,945,024.00	309,600.00	1,756,239.00	8,383,559.00	199,354,044.00	198,100,637.00
l - mi ; kx@mnaS ; dsfy, 0;	-	-	205,840.00	2,099,376.00	-	-	8,383,559.00	10,688,775.00	11,695,512.00
1- i'k'k'xr 0 ; & l f'k'k'z l Eifrs & vU; %dSf l Vh fcfYlMx Ok'W l fol Z i'k'k'jr l jdkj	-	-	-	-	-	-	-	-	-
^maV gaH\$na n` @Z_3rb` H\$nding	-	-	-	-	-	-	-	-	-
2- jktLo 0 ; oruj etnjh , oaHk'rs , oaNk=ofRr ; k'lo i'k'rdkj v'kfn	-	-	-	-	-	-	-	-	-
; kx ¼	-	-	205,840.00	2,099,376.00	-	-	8,383,559.00	10,688,775.00	11,695,512.00
o'kz dk v'ire 'k'k ¼ \$ c l ½	119,054,862.00	36,672,778.00	10,026,142.00	20,845,648.00	309,600.00	1,756,239.00	-	188,665,269.00	186,405,125.00
l & k'ir dz l pph 24 dh y'k'k l pph dsvuq kj									

I þh & 4- vLFkkf: tek nkf; Ro	þkywo"l'z'gk'k : -½	xr o"l'z'gk'k : -½
v- Lohdr iWbxr vktkj ,oavlu; I Eifr tksalkd dh xba	----	----
c- vl; & iR; kkr Hkkjr ljdkj }kjk	----	----
l- vl; & cdl }kjk	----	----
dy jk'k	fuy	fuy
,d o"l'z'gk'k Hkqrku ; kx; jk'k	----	----

I þh & 5- þkywnkf; Ro vlg I þ;	þkywo"l'z'gk'k : -½	xr o"l'z'gk'k : -½
¼-½ þkywnkf; Ro		
1- fofo/k ysankj v- I kexh dsfy, c- vl; an(e anB V ITI {ednar/SIHM an na (a(ej U hV) /MPSTDS ^mmb	65,700.00 243,597.00	1,145,819.00 -
2- O_mgnj m{Z{Y	254,000.00	-
3- tek ½z,e-Mh- Bcdskj l'g'k jk'k' dkyt vo/ku jk'k Nk=kol vo/ku jk'k ykij tek ½	4,320,233.00	3,722,233.00
4- oBkfud nkf; Ro ¼h-vkz, l -]t-i-h, Q-]bz, l - vkz l h]bz i-h, Q½ v- vfrns c- vl; ½fr dj@k; dj½	- - -	- - -
5- vl; þkywnkf; Ro ½ru]0; ; jns Nk=ofR-½	-	159,255.00
6- bxuqjk-gksizdsr l sikt	-	-
7- cdl vf/kfodz	-	-
; kx ¼/½¼ -½	4,883,530.00	5,027,307.00

¼½ 0; oLFkk ¼ kfo tu½	-	-
1- xB; ½h ½ninku½	-	-
2- vf/kok'kd@aku	-	-
3- vodk'k Hkqrku	-	-
4- nkos (gnj m/hmO: aD/ EOfgr hmO: i`)	276,200.00	-
5- vl; ¼h-i-h, Q-C; kt½	125,000.00	125,000.00
6- vafk.k 'kd 0; oLFkk	26,000.00	24,000.00
7- hmO: _g	421,580.00	-
8- fctyh 0; ;	187,715.00	190,371.00
9- VyhOku 0; ;	5,722.00	6,344.00
; kx : ¼½	1,042,217.00	345,715.00
; kx : - ¼ \$ c½	5,925,747.00	5,373,022.00

I þáttur 6 & LFKkbZ I Eifr

LFKkbZ I áfr	I dy Gyð				eitt; ákl				'kq Gyð	
	o'kzdsitjðkkd ea yloxr@eitt;	bl o'kzdsfy,a	bl o'kzdh dVlðsh	o'kzdsvir ea yloxr@eitt;	o'kzdsfy, ikjkk ea	bl o'kzdsfy,	Ltek;kst u	o'kzdsfy, ;ks	bl o'kzdsvir ea	Kr o'kzdsvir ea
	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2	1/2
vLFKkbZ I áfr										
1 Hkíe										
OhgkVM	1,580.00	-	-	1,580.00	-	-	-	-	1,580.00	1,580.00
1/2-iz'kkI u }kjkk										
2- Hkou OhgkVM	119,092,160.00	825,000.00	-	119,917,160.00	14,271,058.00	5,492,354.00	-	19,763,412.00	100,153,748.00	104,821,102.00
3- V; o'sy okVj I lykbZ	114,508.00	-	-	114,508.00	52,505.00	9,300.00	-	61,805.00	52,703.00	62,003.00
4- lykk' vlg ;æ	579,575.00	-	-	579,575.00	514,172.00	9,810.00	-	523,982.00	55,593.00	65,403.00
5- dk; ky; hu ;æ	991,873.00	41,827.00	-	1,033,700.00	744,249.00	28,315.00	-	772,564.00	260,836.00	247,324.00
6- fdfpu mi ;æ	5,438,508.00	1,711,354.00	-	7,149,862.00	4,622,659.00	252,039.00	-	4,874,698.00	2,283,907.00	824,592.00
7- iz; ks'kryk ;æ	612,998.00	859,961.00	-	1,472,959.00	391,606.00	97,706.00	-	489,312.00	983,647.00	221,392.00
8-dE; Mj@fj/h;	8,065,636.00	3,975,765.00	-	12,041,401.00	7,104,476.00	895,868.00	-	8,000,344.00	4,070,657.00	990,760.00
9- Outþj ; oafODpj	9,232,642.00	1,502,433.00	-	10,735,075.00	5,336,067.00	549,587.00	-	5,885,654.00	5,002,078.00	4,049,232.00
10- foekrh; ;æ	4,991,315.00	349,079.00	-	5,340,394.00	1,602,501.00	353,157.00	-	1,955,658.00	3,410,227.00	3,414,305.00
11-vkMM; kaohfM; ks ;æ	1,010,465.00	710,620.00	-	1,721,085.00	613,248.00	86,231.00	-	699,479.00	1,021,606.00	397,217.00
12- okqu ek: rh@ fL@V fMtk; j	744,627.00	-	-	744,627.00	536,098.00	51,238.00	-	587,336.00	290,350.00	341,588.00
13- iqrck; dh iqrds	1,216,261.00	13,163.00	-	1,229,424.00	837,175.00	58,837.00	-	896,012.00	333,412.00	379,086.00
14- I kQVos j MoyleW	163,922.00	-	-	163,922.00	42,005.00	18,288.00	-	60,293.00	103,629.00	121,917.00
PKkywo'kz dk vðre 'kk		9,989,202.00	-	162,245,272.00	-	7,902,730.00	-	44,570,549.00	118,023,973.00	-
xr o'kz	152,256,070.00	-	-	-	36,667,819.00	-	-	-	-	115,937,501.00
c- iðhxr dk; Z'vðhl h/2	34,180,958.00	-	-	34,180,958.00	-	-	-	-	34,180,958.00	34,180,958.00
I - , -Vh-I h- \SZuMa	83,958.00	-	-	83,958.00	17,569.00	6,638.00	-	24,207.00	59,751.00	66,389.00
n- , -Vh-I h- midj.k	147,783.00	-	-	147,783.00	41,009.00	16,016.00	-	57,025.00	90,758.00	106,774.00
, -Vh-I h- iktDV ; ks	34,412,699.00	-	-	34,412,699.00	58,578.00	22,654.00	-	81,232.00	34,331,467.00	34,354,121.00
dy ; ks :-	186,668,769.00	9,989,202.00	-	196,657,971.00	36,726,397.00	7,925,384.00	-	44,651,781.00	152,355,440.00	150,291,622.00

I ph & 7- fofu; ksk&ds iz kst u@v{k; fuf/k

1/2	Pkywo"z jkf'k : -	xr o"z jkf'k : -
1- 'kkl dh; ifrHkfr; kW	-	-
2- vU; Lohdr ifrHkfr; kW	-	-
3- __.k i= ,oacMMI	-	-
4- vU; 1/4 ok/kh tek1/2Hkou Q.M	-	-
1/4 ko/kh tek1/2Hpr0:b \SES>	23,674,824.00	30,358,589.00
1/4 ko/kh tek1/2B:S.gr. àmDŠQ>		
; ksk : - 1/2	23,674,824.00	30,358,589.00

iz kst u fo'kšk v{k; fuf/k

1/2	Pkywo"z jkf'k : -	xr o"z jkf'k : -
1- idku fuf/k	21,014,231.00	20,585,578.00
2- I bFkk fodkl fuf/k	18,966,600.00	17,707,759.00
3- xB; qh Q.M	10,291,693.00	9,419,005.00
; ksk : lk; s1/2	50,272,524.00	47,712,342.00
; ksk : - 1/2 + 1/2	73,946,648.00	78,070,931.00

I ph & 8- fofu; ksk & vU;

	pkyw o"z jkf'k : -	xr o"z jkf'k : -
1- I jdkjh ifrHkfr ea	-	-
2- vU; Lohdr ifrHkfr ea	-	-
3- __.k i= ckMM	-	-
4- vU; I ko/kh tek jktLo fuf/k	35,933,558.00	26,824,164.00
; ksk : -	35,933,558.00	26,824,164.00

I pñ & 9- pkywI Eifr; kW __.k vks vfxæ	pkyw o"lzjfk'k : -	xr o"lzjfk'k : -
v- pkywI Eifr; kW		
1- foLrR I fip; kW		
v- LVkj ,oavfrfjDr	1,222,822.00	1,212,214.00
c- dkkjh] dVyh ,oaXykl os j	235,317.00	211,569.00
l- I tkuk ,oaiLrR djuk	190,927.00	176,542.00
- LVskujh	22,290.00	156,540.00
b- if'k{k.k I kexh Wkktu ,oafdrkc vkn½	75,651.00	98,190.00
2- fofok nsinkj		
v- vnRr nsinkj N%ekg I svf/kd vof/k dsfy,	-	-
c- vU;	-	-
	-	-
3- udn ,oacfd 'kSk		
v- gLrFk jksM+WkVpSd@Vka@udna/vkn½	31,176.00	70,490.00
4- cfd cyd ,oaf'kW; y cfd %		
& pkyw [kkrk ¼/ksch-I h-½	723,298.00	874,950.00
& cpr [kkrk ¼/ksch-I h- cfd½	365,886.00	530,508.00
& pkyw [kkrk I h-ch-, I -ih- ¼/ksch-I h-½	3,789,688.00	437,932.00
& cpr [kkrk ¼ svy cfd vkQ bf.M; k½	4,684.00	4,684.00
; kx : -	6,661,739.00	3,773,619.00

I ph & 9- pkywl Eifr; kW __.k vks vfxe	pkywo"z jkf'k : -	xr o"z jkf'k : -
c- __.k] vfxe ,oavU; I Eifr; kW		
1- __.k	-	-
v- LVKQ ¼ ph 9 ½	2,820,513.00	2,312,269.00
c- vU; ¼k-gksi-,oabXuy ifri fr] OoB:®-17 BÉ`m(X)	72,976.00	63,458.00
2- vfxe vks uxnh ol ywh ; k vU; dherh ikflr; kW(OoB:®-11, {dkmì` , NCHMCT g)	57,415.00	57,415.00
v- iwth yq[kk ¼ ph 9 c½	646,550.00	646,550.00
c- iwzRr-0; ;	-	-
I - tek ¼ ph 9 I ½	854,794.00	854,794.00
n- vU; (Or.Eg.Eb.AnB:®gòàñV H\$àZm)	10,309.00	13,494.00
2- vftř vk;		
v- fofu; ksk@{k; fuf/k	-	-
c- fofu; ksk & vU;	-	-
I - __.k ,oavfxe	-	-
& vftř ,oans	-	-
& vftř vns	-	-
n- vU; ¼frfjDr vk; vufjykbTM ½	-	-
	-	-
4- iklr nkos (^maV gaH\$ma ÚmamgñWmH\$moXö , HSRT/pñH\$bo QpñQj/{_S>Sà_rb)	13,663,288.00	16,233,039.00
; ksk : -	18,125,845.00	20,181,019.00
; ksk ¼ \$ c½ : -	24,787,584.00	23,954,638.00

I ph %9 ¼pkywI Ei fRr; kV __.k ,oavfxe½

I ph %9 & v

I -dz	yſkk	pkywo"ſ	xr o"ſ
1-	; k=k vfxe	117,737.00	153,071.00
2-	NVWh ; k=k fj; k; r vfxe	130,101.00	83,080.00
3-	fpdfRI k vfxe	-	-
4-	R; kſkj vfxe	42,330.00	51,780.00
5-	I kbfdy vfxe	28,905.00	10,680.00
6-	LdWj@dkj vfxe	150,925.00	113,225.00
7-	dEl; Wj vfxe	52,000.00	86,500.00
8-	Hkou@kokl vfxe	621,629.00	689,189.00
9-	vU; vfxe	150,821.00	170,527.00
10-	dſſI Vh fcfVMak vfxe	-	-
11-	i wZ i kpk; Z I sol nyh gksik gſ	21,499.00	21,499.00
12-	bEi d V vdkmW	4,000.00	4000.00
13-	, -Vh-I h- gksYk i kst DV	1,500,566.00	928,718.00
	^		
	; kx : -	2,820,513.00	2,312,269.00

I ph %9 c

I -dz	yſkk	pkywo"ſ	xr o"ſ
1-	dſyſfu-½I foy½ kſky; j dksvfxe	500,000.00	500,000.00
2-	eſ I Zvkdfr dUl yVſI h] kſky; j dksvfxe	1,46,550.00	1,46,550.00
	; kx	646,550.00	646,550.00

I ph %9 I

I -dz	yſkk	pkywo"ſ	xr o"ſ
1-	Mh-, -ſgh-i h-] ubZfnYyh dksvfxe	23,934.00	23,934.00
2.	e-i zfo-ea] kſky; j dksvfxe	786,288.00	786,288.00
3.	xſ fl ysMj dk vfxe	21,900.00	21,900.00
4.	ch-, l -, u-, y-] kſky; j dksvfxe	21,037.00	21,037.00
5.	iſky iEi dksvfxe	1,635.00	1,635.00
	; kx	854,794.00	854,794.00

I p h&10- fofo/k 0; ; %tksfd viifyf[kr ,oal ek; kstr fd; sx,½	pkywo"lz	xr o"lz
1- vk; dk 0; ; ij vkf/kD; v- vk; 0; ; yfkk c- vxfr kr yk; k x; k l - tMk bl o"z dk n- vkxsys tk; k x; k 2- ekuk x; k jktLo 0; ; v- vxfr kr yk; k x; k c- deh&l ek; kst u l - vkxsys tk; k x; k 3- vU; l gh & l gh	---- ---- ---- ---- ---- ---- ---- ----	---- ---- ---- ---- ---- ---- ---- ----
; kx : -	'kD;	'kD;

I p h&11- iklr en ,oal Cl hMht (Irrevocable grants and subsidies received)	jkr'k : - pkywo"lz	jkr'k : - xr o"lz
1- Hkkjr ljdkj l s% h-ch, l -ih- ikske dsfo#} iklr djuk g%	5,813,808.00	11,543,096.00
2- Hkkjr ljdkj l s iklr en D; w/h-ds jukosku gsrq	----	170,000.00
3- l hFkk fodkl fuf/k l s ifjofrZ	----	----
4- l hFkk; edY; k.k l hFkk; a	343,839.00	98,887.00
5- l h-ch, l -ih- ikske l s iklr	----	----
6- vU; %Xuw, oa, p, l vkjVh- ubZfnYyh l s iklr½	----	----
; kx : -	6,157,647.00	11,811,983.00

I pph & 12- 'kškf.kd ikfir; kw	pkywo"zjfk'k : -	xr o"zjfk'k : -
1- ijhkk Qhl bxuŭ ubzfnYyh	--	141,390.00
2- fMxhokQV ikB; de iošk Qhl	246,500.00	204,500.00
3- f'k{k.k 'kŭd	35,702,771.00	32,316,504.00
4- ,u-vkj-vkbZNk= Qhl		
5- iat; u 'kŭd	39,750.00	23,250.00
6- gkŭVy fdjk; k	2,722,353.00	1,661,127.00
7- ijhkk Qhl	2,417,400.00	2,274,509.00
8- Nk= I g{k{k chek	--	1,651.00
9- cdjh@,eih, I Mhl h@kg; if'k{k.k dk; Dē	10,390.00	26,492.00
; ksk : -	41,139,164.00	36,649,423.00

I pph & 13- fodz @ okvka l svk;	pkywo"zjfk'k : -	xr o"zjfk'k : -
1- Nk=ka l sgkŭVy@S dh ol ŭyh	1,130,213.00	331,162.00
2- depkfj; ka l sHkstu 0; ; ol ŭyh	66,100.00	62,280.00
3- Hkstu dh fcdh @vkÅV Mkj dŭfjx	12,890.00	8,792.00
4- eŭthu fiŭVx dsl aak ea iklr	-	21,000.00
5- vŭ;	-	-
; ksk : -	1,209,203.00	423,234.00

I pñ & 14 & fofu; ksk l s vk;	fofu; ksk fuošk ik; kst u fo'kšk		fofu; ksk fuošk & vU;	
	plyw o"lz	xr o"lz	plywo"lz	xr o"lz
1- C; kt			--	--
v- l ok/kh tek l kaku QM	21,014,231.00	20,585,578.00	--	--
c- l ok/kh tek l & Fkk fockl QM	18,966,600.00	17,707,759.00	--	--
l- l ok/kh tek xT; qh QM	10,291,693.00	9,419,005.00	--	--
2- ykHkkak	-	-	--	--
3- vU;	-	-	--	--
; ksk : i ; a	50,272,524.00	47,712,342.00	--	--
gLrkrfjr bMkeW QM : i ; s	50,272,524.00	47,712,342.00	--	--
'kšk : i ; s	'kšk;	'kšk;	'kšk;	'kšk;

I pñ & 15- jk; YVh] izdk'ku vkfn l svk;	plywo"lz jkf'k : i ; s	xr o"lz jkf'k : i ; s
1- vk; jk; YVh	&&	&&
2- izdk'ku l svk;	&&	&&
3- vU; l gh l gh	&&	&&
'kšk : i ; s	'kšk;	'kšk;

I pñ & 16- vftT C; kt	plywo"lz jkf'k : i ; s	xr o"lz jkf'k : i ; s
1- cñl ea l ok/kh tek ij C; kt	2,109,394.00	2,067,462.00
2- cñl eacpr [krs ij	20,008.00	21,646.00
3- _ .kka ij	-	-
v- depkjha Vko	-	-
c- vU;	-	-
4- nsnkj , oa vU; i klr ; ksk	-	-
; ksk : i ; s	2,129,402.00	2,089,108.00

I pph & 17- vU; vk;	pkywo"KZjkf" k : i ; s	xr o"KZjkf" k : i ; s
1- I EifRr; ka dh fcØh I sykHk	-	-
v- I LFkk I EifRr	-	-
c- fu%kQd iklr I EifRr; k;	-	-
2- fdjk; k , oayk; I d 'kQd	68,520.00	67,220.00
3- ikuh , oafol r iHkkj	-	-
4- ikuh , oafol r iHkkj@kou fdjk; k iklr ¼/kshl h cdl I s½	-	71,810.00
5- ukV cpl fcØh I § fufonk QkeZ , oaykM cpl	108,480.00	43,530.00
6- vU; ikfir; k; ¼Nk=ka l sn. M jkf'k] fpdfRI k iHkkj] I h-t-h , p-cl fdjk; k] ifjp; & i=] igkus l keku dh fcØh] I ekpkj , oaif=dk, avkfn½	884,153.00	805,029.00
7- tlr dh xBZjkf'k ¼dkMku euh½	70,500.00	188,500.00
8- vkj-Vh-vkbZ , DV 2005 dsek/; e I aikfir; k;	96.00	767.00
9- Nk=ka dsek/; e I sj [kj [kko I ædkh ikfir; k;	-	-
; ksx : lk; s	1,131,749.00	1,176,856.00

I pph & 18- LFkki uk 0; ;	pkywo"KZjkf" k : i ; s	xr o"KZjkf" k : i ; s
v- oru] etnjih , oacky f'k{k.k HkRrs	24,907,128.00	23,077,566.00
c- NqVh ; k=k fj; k; r	100,935.00	216,997.00
l - cksl	121,754.00	125,306.00
n- depkjh dY; k.k 0; ; ¼pdfRI k½	414,000.00	481,375.00
t- depkfj; ka dh I ok fuofRr in fjVk; jeW vks VeZuy csifQV ¼vodk'k uxnhdj .k] xB; Vh] I keku; Hkfo"; fuf/k ij 0; kt , oal; wiaku ; kstuk vkfn½	649,764.00	1,040,022.00
g- vfrfFk 'ks{k d 0; ;	28,202.00	10,487.00
d- vU; ¼k.kosk½	3,750.00	42,900.00
[k- LVkM fockl , oaif'k{k.k 0; ;	41,943.00	12,000.00
x- fglh jk"Vpkk"kk ikske	17,335.00	20,950.00
; ksx : lk; s	26,284,811.00	25,027,603.00

I pph & 19- i fj pkyd 0; ;	pkwyo"lzkjfk'k : i ; s	xr o"lzkjfk'k : i ; s
v- ry o xš ij [kir	350,010.00	428,619.00
c- ikuh dk iMkj	31,195.00	386,400.00
I - fo q	2,247,816.00	2,136,544.00
Mh- if'k{k.k l kexh Mkkš; ½ ij [kir	5,119,802.00	6,462,947.00
b- dkp dh l kexh ØKkjh ij [kir	-	-
,Q- Mh-th-l v pkyw0; ; ½ sy½	99,621.00	55,894.00
th- vKkjšku ,.M ešvhušl 0; ;	338,944.00	511,544.00
,p- l Qkbz l kexh	372,600.00	60,945.00
vkbž ejfer ,oaj [k j [kko	-	-
& Hkou ,oad; w/h-ds jskšku@v/kkquhdj.k	187,790.00	222,129.00
& mi ; æ	306,099.00	264,133.00
& Quhšj	26,000.00	-
& Hkfe Ldsiæ@xhpk	204,337.00	249,754.00
& okgu šek#fr f'kQV fMkt; j½	8,850.00	4,557.00
& dEl; Wj	30,100.00	46,870.00
& ok"kd j [k j [kko Bšdk	26,814.00	48,496.00
& Hkou i qkbžj akbz	-	-
& i q rda	-	-
ts iz šk'kkyk 0; ; ,oadšhdYl	15,910.00	5,963.00
ds LoPN Hkkjr Mkkjr l jdkj dsfunškkud kj½	-	-
,y- vfxu'keu 0; oLFkk 0; ;	-	-
; šk : lk; s	9,365,888.00	10,884,795.00
I pph & 20- 'kš'kf.kcd 0; ;	pkwyo"lzkjfk'k : i ; s	xr o"lzkjfk'k : i ; s
,- jk"vh; ifj"kn} gkšy izdk l šFku) ušMk ij hškk	1,704,059.00	1,687,098.00
ch- bXuj ubžfnYyh ij hškk	-	-
I h- gqj l sjkšxkj@Ldy VŠLVæ@6 ekg if'k{k.k@LVW osMj	2,316,247.00	3,192,343.00
Mh- l šhukl šv; kštu	20,574.00	14,395.00
bž foT; y l gk; dk ,ospkVZ	31,920.00	-
,Q- l šFkk dh l nL; rk	6,038.00	-
th- Nk= xfrfof/k; k	206,787.00	201,174.00
,p- b.Vjuv@šesy 0; ;	-	10,400.00
vkbž l kQVos j McyieW 0; ;	36,203.00	-
; šk : lk; s	4,321,828.00	5,105,410.00

I ph & 21- i ž kkl fud 0; ;	pkywo"z jkf'k : i ; s	xr o"z jkf'k : i ; s
V- I j puk I j fkk I ok 0; ; vkdfLed okgu bžku 0; ; chek 0; ; I hFkk okgu	1,298,340.00 - 43,305.00 6,193.00	1,201,813.00 - 28,999.00 7,210.00
C- dE; fudsku Mkd ,oarkj 0; ; VyhQku ,oaQDI	- 52,074.00 106,240.00	- 62,878.00 114,974.00
I - vU; NitbZfooj.kdkj ykW cpl jukV cpl½,oaLVskujh ¼kir½ I ekpkj lk= ,oavof/k if=clk,i ;k=k ,oaHRrk foKkiu ,oaiclk'ku dkum ,oaiskoj 0; ; y[kk vadškd ifjrkšk.k vfrffk 0; ; cšl 0; ; cšd 0; ; ifjI EifRr fcšh ?kkvk v'kkš; @/fxe dsfy; svk; kstu iKkfed mipkj 0; ; ykbI š Qhl vU; fofo/k 0; ;	344,666.00 19,225.00 267,281.00 417,685.00 84,318.00 27,000.00 - 759.00 33,512.00 - - 536.00 912,234.00 -	199,474.00 3,110.00 312,768.00 175,928.00 103,251.00 24,000.00 - 986.00 57,426.00 - - - - -
; šk : lk; s	3,613,368.00	2,292,817.00

I ph & 22- vupku I fCl Mht vkfn	pkywo"zjfk'k : i ; s	xr o"zjfk'k : i ; s
v- I hFkk@ xBu dksfn; k x; k vupku	---	---
c- ikuh dk iHkkj	---	---
; kx : lk; s	'kdl;	'kdl;

I ph & 23- C; kt	pkywo"zjfk'k : i ; s	xr o"zjfk'k : i ; s
&&&&	---	---
; kx : lk; s	'kdl;	'kdl;

Lkph & 24 vfká wkzi klyl h ¼2016&2017 ½%

- 1- y[kkadu ipfyr i Fkk %
foRrh; fooj.k ykxr dsvk/kkj ij cuk; k x; k gA
- 2- rkfydk eW; kaðu %
I kexh ,oaLi s j dksykxr ij fy; k x; k gA Økklj dVyh ,oakykl o s j fyusa ,oafQuhf'kak LVskujh] i f'k{k.k I kexh ,oauV U; ure ykxr ij fy; k x; k gA
- 3- fofu; kx%
fofu; kx ealkou Q.M i pth Q.M vls mu ij i ktr C; kt dh ,Q-Mh-vkj- 'kkfey gaoxhdj.k bZ , -vkj-dkklMZbuMkeW Q.M eai dku Q.M I hFkk fodkl Q.M vls xB; W h Q.M fy; sx; sgj oxhdj.k eavU; ,Q-Mh-vkj- I kedu; fj tozyh xB
- 4- mRi knu 'kld%
mRi knu 'kld I hFkk ij ykxuughagkrk gA
- 5- LFkkbZl EifRr; k%
LFkkbZ I EifRr; ka dks ykxr vkurfjd HkkMk M; W h vls VDI ,oa I h/ks O; ; I EcfUkr I EifRr ea tkMej fy; k x; k gA i pthxrdk; Zixfr ealkou fuekZk dk; Zdkfy; k x; k gA tksfd vHh e/; in sk jkT; i ; Vu fodkl fuxe e; kZnr }kjk iwkdj vkf/kiR; ughafn; k x; k gA
- 6- eW; gkl %
vk; dj vf/kfu; e 1961 dsvud kj eW; gkl dk vi y[ku fof/k ,oanjkdsvud kj fd; k x; k gA
- 7- 'kkl dh; vaknku ,oa Cl hMh %
'kkl dh; vaknku ds fI VhfcfYMaX Qkkl I foal i kskbMj dksjktLo eafy; k x; k gA 'kkl dh; vaknku I Cl hMh y[kk fjykbtsku vk/kkj ij fy; k x; k gA
- 8- I ok fuor ykHk %
eR; q I okfuor de p f j ; kadsns xB; W h dksokLrfod vk/kkj ij fy; k x; k gA
- 9- dj %
vk; dj vf/kfu; e 1961 vls ml eanhxbZVhMh, I dshh; 'kkl dh; y[kk eafu; ekud kj Bdsnkjkacl YVd h Ohl vls okf"kd j [kj [kko dsl EcfUkr ealko rku ij dj dksdKvdj tek fd; k x; k gA
o/kaku fdjkuk LVks ,oaed I Zl gsk dekj iadt dekj tsu dshko rku tksfd dPph I kexh i f'k{k.k [kk] I kexh ij 2 ifr'kr dh nj I s?kVk; k gsvks bl h izdkj e/; in sk 'kkl u dsokf.kT; dj y[kk eatek fd; k x; k gA

gk/y i cdk [kkui ku rdudh , oai ksk.k vkgkj I LFkku] Xokfy; j

I pph 25 %nkf; Ro vksj [kkrkadsuks/4 o"kz 2016&2017

1. hndc à~y I mZnmZ VH\$ZrH\$s Ed\$nmfU Anhna gñWmZ, ½dm(c`a (~çg er0>Amì -i` I m/m) gñWmZ H\$m {dpEV` {ddaU ~` mZ H\$a ahoh& E\\$.S\$.Ana. na à` nD Ed\$AY` ànf(á` nH\$mZJXr AmYma na {c` mJ` mh&
2. ~çg er0>Ed\$Amì -i` I m/m cd m {d{Y H\$ AZgma V; ma {H\$` mJ` m h&
3. g`r _gnXnH\$m cd m {d{Y AZgma Amì -i` I m/m Ed\$~çg er0>_| {c` mJ` m h&
4. nDr \S\$> ^dZ \S\$> adV` y \S\$>H\$ gá~Y Y_| H\$ JB^E\\$.S\$.Ana. H\$ à` nD H\$mZJXr AmYma na {c` mJ` m h&
5. nWnB^gãnpEV na _j` hng Sãe` yS\$.ihr. nO{V Amì H\$a A{Y{Z` _ 1961 {dEVr` df©2001-2002 H\$ AZgma cJm` oJ` oh& {Og_| H\$ãb` 0a na 30 à{VeV _j` hng cJm` mJ` m h; O~{H\$ Amì H\$a A{Y{Z` _| 60 à{VeV H\$m àndYmZ h& {Z_nBYrZ ^dZ Ono_.à. anA` n` 0Z {dH\$ng {ZJ_ _` nXV Únam A{YnE` nJ^Zht {X` mJ` m h& Cg na _j` hng AmYodf^H\$ {b` 0.5% H\$ Xa gocJm` mJ` m h&
6. nDng^Ed\$ñH\$ d AY` gm_Jr H\$mZJXr cmV AmYma na {c` mJ` m h&
7. gá^nf(dV Xrf` Ed H\$ {c` oAmì nDZ Zht {H\$` mJ` m h&
8. Mncy{dEV df©_| ~mZg ê\$` 01,21,754.00 H\$_m[a` nH\$m^wVnZ {H\$` mJ` m naYVw{dEVr` df©2014-2015 H\$ {b` oE[a` a H\$m^wVnZ {H\$` m OmZm h; &
9. dVZ, gnj m i` Ed\$R^H\$Xnanp goH\$mOm J` m H\$a O_mH\$am` mJ` m h&
10. Bg {dEVr` df©_| an(e ê\$` 070,500-00 Nml H\$neZ _Zr H\$mOá {H\$` mJ` m, {OgoanOñd AnYŠ` _| boOm` mJ` m h&
11. ^naV gaH\$ma, n` 0Z _j` nc` goan(e é. 2,77,66,558.00 hndc à~y gñWmZ {dH\$ng Ed\$Š` y0\$. H\$ {d^mJ H\$ AmY{ZH\$H\$aU H\$ {bE JV df© ànV h&, {OgH\$ngnd{Y O_mna à` nD an(e é. 16,22,950.00 ànV h|Am Bg_| goan(e é. 49,29,769.00 nDrJV i` {H\$` w` oVWman(e é. 8,25,000.00 An(S`n` _ H\$ [aZndez na i` {H\$` w` &
12. an(e é. 5.00 bml gr.nr.SábyS\$. _|~nCÉS` dnò H\$ {bE O_mH\$anE, Om(Z_nB H\$m` nJ^mVnZ h; Ed\$an(e é. 5.00 bml H\$ Xò H\$ gr.nr.SábyS\$. na bpã~V h; &

13. anfe é n` 01,46,550.00 _gg^AnHV H\$gb0gr dmVH\$bmì` ` Hò g\$Y _|A{J« ^wVmZ WmOmnDrJV _|hñVnV[aV Zht {H\$` mJ` m, Ono(H\$ MnbY gån{Îm _|{b` mJ` mh; {OgoG\$U/ A{J« H\$noA\$V _|{b` mOmZmeF h;
14. \\$\$>_o ^naVr` OrdZ ~r_m{ZJ_ _|{d{Z` nOV \\$\$>goanfe é n` 02,40,300.00 Hò JbV H\$èHòbeZ H\$no g_m nOV H\$aVohE ef anfe é n` 02,03,45,278.00 ahm anfe é n` 09,03,197.00 adV` ygoA{V[a°\$ O_mH\$am w` oEd\$à` nO anfe é n` 016,24,832.00 {d{Z` nO na à` nO ànBV hAmVWmanfe é n` 018,59,056.00 nEz Hò è\$ñ _|Bg df°` ` hE.
15. JÀ` 0x \\$\$>goanfe é. 7,77,462.00 ^naVr` OrdZ ~r_m{ZJ_ goà` nO ànBV hAmEd\$df°2016-17 _|anfe é. 2,05,840.00 i` ` hAm gñWm gogomZd{ÎmHò {bE ^naVr` OrdZ ~r_m{ZJ_ Únam{b` mJ` m
16. anfe é. 5,00,000.00 gñWmgMnbH\$ _ÉS`b H\$ ~R\$H\$ ndrHV AZigma B°a_nH\$°/ E\$no_D>\\$\$>_|hñVnV[aV {H\$` mJ` m {Og_|goanfe é n` 02,60,678.00 anOñd _|gohñVnV[aV H\$a {Z_nE H\$ñ` H\$V` ` hE.
17. H\$àB` 0a, bp0xñ Ed\$à0a H\$ anfe é n` 039,60,592.00 _Dfa` b àH\$na Hò è\$ñ _|ZeZb H\$nc\$gb hno`b _ZO_D>/ ^naV gaH\$na goànbV {H\$` o J` o(OgoanOñd {Z{Y _|MnbY(dÎm df°_|AZgMr 6 (ñWm` r gån{Îm) _|^r Xen°mJ` mh;
18. anfe é n` 05,71,848.00 B\$`x.gr. hno`b H\$ gñj mna i` ` G\$U Ed\$A{J« _|Xen°oOno(H\$ hno`b {H\$` merb hñZona ànBV {H\$` oOndJo
19. anfe é n` 058,13,808.00 hZa goanDjma, hZa goanDjma hno`b _nU` _, pñH\$lo Qpñ0j, N> _nh hZa goanDjma, {_S>Sø_rb Ed\$ñ0x0>dE\$sa AmX na i` ` hE Ono^naV gaH\$na n` 0Z _j nò` go\\$\$>bZmeF h; OnogMr 11 _|Xen°mJ` mh;
20. AXÎmanfe é n` 04,28,635.00 gm_ní` \\$\$S>Ed\$gabbg gobnB°ar nñVH\$ Hò {bE anfe é n` 02,00,000.00 H\$no JV df°Hò A{V[a°\$ anOñd go AJbodf°hñVnV[aV {H\$` mJ` m{Og_|goanfe é. 13,163.00 H\$nCn` nO bnB°ar nñVH\$H\$` hVn`Cn` nO hAmOno(H\$ gMr H\$` nE\$ 6 _|Xen°r JB°
21. {dÎm` df°2016-17 Hò {bE anfe é n` 09,12,234.00 AnB.EM.E_. ^dZ Hò {bE ZJa {ZJ_ gån{ÎmH\$a Hò è\$ñ _|Am` W\$ ZJa {ZJ_, %d{b` a H\$no O_mH\$adm w` o